

## Newhall Infant and Nursery School Sports funding – 2024/2025

Total amount carried over from 2023/2024	£0
Total amount allocated for 2024/2025	£17,444
How much (if any) do you intend to carry over from this total fund into 2025/2026?	£0
Total amount allocated for 2024/2025	£17,444

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

<b>Academic Year:</b> 2024/2025				
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 29%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear - what you want the pupils to know and be able to do and what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

<p><b>To ensure the children have access to equipment which fosters a love of physical activity and enjoyment.</b></p>	<p><b>Repair and reinstall broken and condemned outdoor play equipment for use at lunchtimes, playtimes and outdoor sessions. Pentagon Play.</b></p>	<p><b>£5,696</b></p>		
	<p><b>Playleader and lunchtime supervisors, ensure playtime and lunchtimes are active and provide opportunities for children to engage in a range of sports, developing their physical literacy during unstructured time.</b></p>	<p><b>£2,978 – play leader £500 – new equipment</b></p>		
<p><b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b></p>				<p>Percentage of total allocation:</p>
				<p>1%</p>
<p><b>Intent</b></p>	<p><b>Implementation</b></p>		<p><b>Impact</b></p>	
<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p>	<p>Make sure your actions to achieve are linked to your intentions:</p>	<p>Funding allocated:</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</p>	<p>Sustainability and suggested next steps:</p>
<p><b>To develop a positive culture amongst staff and children across the school of the importance of PE and keeping healthy.</b></p>	<p><b>CPD for staff through Derbyshire Sports Partnership / staff meeting training</b></p>	<p><b>£250.00</b></p>		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				11%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<b>To purchase and implement a new PE scheme of work (Get Set 4 PE) and train staff in its use</b>	<b>Purchase Complete PE. Implement across school from reception to Year 2</b>	<b>£1960 (cost of scheme) + £1000 training</b>		
<b>To train all MDS on a range of games and activities to be used at lunchtimes.</b>	<b>Use lunchtime games and activity idea from get Set 4 PE, purchase required resources, CB to train MDS on weekly basis</b>	<b>£1634</b>		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				6%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

consolidate through practice:				
<b>To provide opportunities for children to participate in sports that they would not ordinarily get the opportunity to do.</b>	<b>After school club on Thursdays offering multi-sports</b>	<b>£1,372.00</b>		

<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				6%
<b>Intent</b>	<b>Implementation</b>	<b>Impact</b>		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<b>To increase the opportunities that the children have to participate in competitive sport – both intra school and inter school competitions.</b>	<b>Subscription to Sports Partnership Derbyshire. Participation in competitions co-ordinated by PE lead.</b>	<b>£1200.00 + £854.00</b>		